

Proposed Capital Items	Service Life	Replacement Year	Replacement Cost	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Highway Equipment										
2017 Feightline 144SD Dump Truck	6	2024	\$ 225,000.00				\$ 225,000.00			
2019 Western 4800SD Dump Truck	6	2026	\$ 290,000.00					\$ 290,000.00		
2019 Western 4800SD Dump Truck	6	2026	\$ 290,000.00					\$ 290,000.00		
2022 Ford F550 Dump Truck	8	2030	\$ 80,000.00		\$ 80,000.00					
2022 Ford F550 Dump Truck	8	2030	\$ 100,000.00	\$ 80,000.00						
2019 Ford F350 Pickup	6	2025	\$ 65,000.00				\$ 65,000.00			
2016 JCB 3CX-14super Backhoe	10	2029	\$ 165,000.00					\$ 165,000.00		
2000 JCB 426 Loader	20	2023	\$ 236,000.00			\$ 174,000.00				
2017 CAT 305E Mini Excavator	15	2032	\$ 100,000.00						\$ 100,000.00	
IR DD-22 One-Ton Roller	15	2020	\$ 26,000.00							
2007 John Deere 2615 Roadside	15	2023	\$ 217,000.00						\$ 217,000.00	
2002 Kubota M6800 Tractor	20	2023	\$ 68,000.00		\$ 85,000.00					
2022 IR SD-105 12 Vibrating Roller	15	2037	\$ 152,717.60		\$ 152,717.60					
2022 John Deere 672G Grader	20	2043	\$ 425,000.00		\$ 425,000.00					
2008 Bandit 150 Chipper	15	2023	\$ 54,000.00					\$ 54,000.00		
Vortex plow	?	?	\$ 14,200.00			\$ 14,262.50				
Vortex plow	?	?	\$ 14,200.00			\$ 14,262.50				
Tractor attachments (blower & bank/ditch mower)	5 to 10	2023	\$ 35,000.00			\$ 35,000.00				
Police Department										
2017 Ford F350 Cruiser	7	2024	\$ 50,000.00					\$ 50,000.00		
2021 Ford Explorer Cruiser	5	2026	\$ 50,000.00					\$ 55,000.00		
Fire										
2009 SMEAL/International 7900 1500GPM Fire Engine	20	2029	\$ 800,000.00							
2022 Toyne/Spartan Pumper 1500GPM	20	2043	\$ 700,000.00		\$ 700,000.00					
1992 Ford F350										
1988 Mack Tanker 750GPM Pump										
1995 Kenworth T400 Tanker										
1993 Ford L9000 Rescue Truck										
2012 Chevrolet Ambulance	12	2024						\$ 400,000.00		
2005 Rescue One - Boat Trailer	?									
2015 Ford Explorer	10	2025					\$ 55,000.00			
2012 Power Lift Stretcher	10	2022				\$ 60,100.75				
Fire Hoses	5	2027							\$ 20,000.00	
Turnout gear (12)	5	2027							\$ 75,000.00	
Airpacks/Compressor	12	?		6 bought		grant				
Emergency Management										
2014 Haulmark -Trailer										

\$ 1,442,717.60 \$ 297,625.75 \$ 345,000.00 \$ 1,304,000.00 \$ 412,000.00

\$ 2,358,625.75