

Selectmen's minutes of Work Session February 3, 2020

Members present: Mark Newman, Brian O'Rourke, George Riley, Joanne Grybosh  
Dolores Harasyko, Admin. Asst.

Called to order at 6:00 p.m.

Joanne presented the following information on FY2021 budgets:

Discussed the Audit account. The Town Accountant does not feel we need to fund this at this time. Joanne discussed with the Treasurer/Tax Collector and she said we need it for a follow up audit. We will level fund this budget.

Moderator, level fund.

Highways and Bridges: The budget has been revised to include an additional employee. Services, level fund, signs are not up to state standards and need to be replaced, increased by \$4,000. Discussed training, Joanne explained that we do get insurance discounts when our employees are trained. Discussed the importance of keeping up with membership dues. Mark is not in favor of adding another employee at this time. He agrees there is a need but we have to see what the school budget will be. He would like to use part time help when necessary. Brian would also like to see what happens with the school budget first. George responded that if it's prudent and something we need then yes he is in favor but if the school budget comes in too high then no. Mark suggested cutting the sign budget in half and look into options and cost of part time help in lieu of a full time employee.

Budgets still outstanding:

The 3 stabilization funds, again we will wait until the school budget comes in before deciding how to fund these accounts.

The School Budget

Technology, Joanne is meeting with our IT person this Friday to get a quote for space on the server.

Reviewed the levy limit.

Feb. 6, 2020 Mass DOT is having a grant review.

Meeting adjourned at 6:30 p.m.

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Mark Newman

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Brian O'Rourke

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George Riley