

Selectmen's minutes of work session Jan. 21, 2020

Members present: Mark Newman, Brian O'Rourke, George Riley, Joanne Grybosh  
Dolores Harasyko, Admin. Asst.

Called to order at 6:05 p.m.

Joanne presented the following budgets:

Snow and Ice, salaries increased by 2%, expenses level funded

Machinery and Maint., salaries increased by 2%, expenses level funded

Town Manager, discussed salary, expenses reviewed and reduced as follows:

General office supplies reduced by \$350, Municipal training reduced by \$695, travel expenses reduced by \$100 and Misc meetings reduced by \$250.

Since it is time to do a performance review of the town manager we will discuss a contract with her next Monday. Joanne will provide a salary comparison from surrounding towns.

Board of Health, level fund

Cemetery, overall increase of 2%

Fire Dept. & Amb. Maint. level fund

Fire Dept. salaries, increase 1%

Fire house rentals level fund

Fire/Ems compensation increase 2%

Memorial Day Parade level fund

Fire/Amb. Equipment up by \$2,000, 9%

ALSS increased using actual numbers from FY2019. They have already gone over budget in this current fiscal year. We will split the funding \$6,000 from raise and appropriate, \$6,000 from Free Cash.

Motion by Brian, second by George, passed unanimously to approve all the above budgets except for the Town Manager.

Meeting adjourned at 6:45 p.m.

---

Mark Newman

---

Brian O'Rourke

---

George Riley